## LONG-RANGE CAPITAL IMPROVEMENTS PLANNING

The Chief Operating Officer and Plant Operations Director each year shall submit to the Board of Education a Capital Improvements Report projecting building needs for a six-year period. This document will be reviewed by the Finance and Operations Committee of the Board and by the Board of Education and will form the basis for recommendations to the city-wide Capital Improvement Committee.

In developing an annual Capital Improvements Report, the Chief Operating Officer will consult with staff concerning capital needs, review enrollment projections, review the findings of special studies and reports such as architectural/engineering studies, and utilize other appropriate evidence which will help to define needed capital projects, including but not limited to:

- 1. Facilities, including buildings, ground, and playing fields, that will accommodate organization and instructional patterns that support the District's educational philosophy and instructional goals.
- 2. Meeting all safety requirements through the remodeling and renovation of older structures.
- 3. Providing building renovations to meet requirements on the availability of public-school facilities to handicapped persons whenever possible.
- 4. Building designs, construction, and renovations that will lend themselves to low maintenance coasts and the conservation of energy.
- 5. Facilities that will also lend themselves to utilization by the community in ways consistent with the overall goals of the District.
- 6. Keeping the community informed about the condition of district facilities as well as the perceived needs in the areas of capital improvement expansion and acquisition.

Decisions pertaining to education specifications of new buildings and those undergoing extensive remodeling will be developed with the input of teachers, students, parents, and the community.

This Capital Improvement plan will be provided to the Department of Education every two (2) years pursuant to RSA 198:15a.

## Legal Reference:

RSA 198-15a, Grant for School Construction

**Legal References Disclaimer**: These references are not intended to be considered part of this policy, nor should they be taken as a comprehensive statement of the legal basis for the Board to enact this policy, nor as a complete recitation of related legal authority. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Board Approved: 05/11/1987

01/27/1997 11/29/2021 08/26/2024